



6

4.4299

33.37%

			(%)	
	8,994,904.73	3,528,778.28	154.90	
	1,090,851,688.67	261,576,568.30	317.03	
	23,310,180.68	50,971,870.03	-54.27	
	17,051,847.78	57,782,263.17	-70.49	
	1,912,601,220.28	1,457,315,739.56	31.24	12
	116,472,530.48	8,052,339.84	1346.44	
	180,606,719.81	266,028,733.50	-32.11	
	564,746,863.05	1,009,471,862.46	-44.06	
	695,673,863.30	1,247,749,929.26	-44.25	
	45,530,066.67	87,520,166.67	-47.98	
	110,393,056.95	234,386,134.01	-52.90	
	-1,225,575.49	2,023,194.81	-160.58	
	104,796,407.26	284,753,881.33	-63.20	
	146,415,168.80	255,520,777.61	-42.70	



2

	<b>2024</b>	<b>2023</b>	
	0.40	0.45	-0.05
	0.56	0.64	-0.08
	0.42	0.48	-0.06

3

	<b>2024</b>	<b>2023</b>	<b>%</b>
	4.4299	6.6487	-33.37
%	73.16	75.25	-2.09
%	12.07	20.34	-8.27

33.37%

2.09%

8.27%